

Coventry School District

Blackrock Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$4,302	63.7%
Substitutes	\$117	1.7%
Instructional Paraprofessionals	\$265	3.9%
Pupil-Use Technology	\$9	0.1%
Instructional Materials	\$170	2.5%
Total	\$4,864	72.0%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$0	0.0%
Library & Media	\$77	1.1%
Extracurricular	\$17	0.3%
Student Health/Services	\$107	1.6%
Curriculum Development	\$83	1.2%
Staff Development	\$24	0.4%
Sabbaticals	\$0	0.0%
Program Management	\$14	0.2%
Therapists, Psychologists	\$183	2.7%
Total	\$506	7.5%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$398	5.9%
Food Service	\$248	3.7%
Safety	\$0	0.0%
Building Upkeep	\$462	6.8%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$1,108	16.4%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$188	2.8%
School Office	\$90	1.3%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$278	4.1%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$3,276,309**

School Enrollment (ADM): **485**

School Per Pupil: **\$6,755**

(See Chart #2a for Comparison to Last Year)

